



Ente Público: INSTITUTO YUCATECO DE EMPRENDEDORES

Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación por Objeto del Gasto (Capítulo y Concepto)

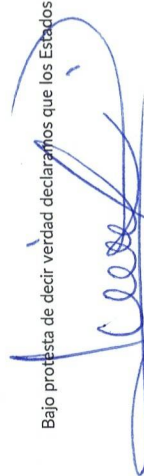
Del 1o. de enero al 30 de septiembre de 2026

| Concepto                                                           | Egresos                |                                |                        |                        |                        | Subejercicio           |
|--------------------------------------------------------------------|------------------------|--------------------------------|------------------------|------------------------|------------------------|------------------------|
|                                                                    | Aprobado               | Ampliaciones/<br>(Reducciones) | Modificado             | Devengado              | Pagado                 |                        |
|                                                                    | 1                      | 2                              | 3 = (1 + 2)            | 4                      | 5                      | 6 = (3 - 4)            |
| <b>Servicios Personales</b>                                        | <b>\$20,607,922.00</b> | <b>-\$331,737.27</b>           | <b>\$20,276,184.73</b> | <b>\$13,547,302.27</b> | <b>\$13,361,432.71</b> | <b>\$6,728,882.46</b>  |
| Remuneraciones al Personal de Carácter Permanente                  | \$11,419,006.00        | \$222.37                       | \$11,419,228.37        | \$8,415,573.41         | \$8,415,573.41         | \$3,003,654.96         |
| Remuneraciones al Personal de Carácter Transitorio                 | \$3,546,228.00         | \$0.00                         | \$3,546,228.00         | \$2,619,376.00         | \$2,619,376.00         | \$926,852.00           |
| Remuneraciones Adicionales y Especiales                            | \$2,191,177.00         | \$34,618.02                    | \$2,225,795.02         | \$269,875.35           | \$269,875.35           | \$1,955,919.67         |
| Seguridad Social                                                   | \$2,295,218.00         | \$80,698.19                    | \$2,375,916.19         | \$1,882,050.36         | \$1,696,180.80         | \$493,865.83           |
| Otras Prestaciones Sociales y Económicas                           | \$422,400.00           | \$46,447.15                    | \$468,847.15           | \$360,427.15           | \$360,427.15           | \$108,420.00           |
| Previsiones                                                        | \$393,687.00           | -\$266,340.00                  | \$127,347.00           | \$0.00                 | \$0.00                 | \$127,347.00           |
| Pago de Estímulos a Servidores Públicos                            | \$340,206.00           | -\$227,383.00                  | \$112,823.00           | \$0.00                 | \$0.00                 | \$112,823.00           |
| <b>Materiales y Suministros</b>                                    | <b>\$6,695,989.00</b>  | <b>-\$950,399.75</b>           | <b>\$5,745,589.25</b>  | <b>\$3,015,041.65</b>  | <b>\$3,005,440.72</b>  | <b>\$2,730,547.60</b>  |
| Materiales de Administración, Emisión de Documentos y Artículos    |                        |                                |                        |                        |                        |                        |
| Oficiales                                                          | \$974,627.00           | -\$76,319.93                   | \$898,307.07           | \$442,510.34           | \$442,510.34           | \$455,796.73           |
| Alimentos y Utensilios                                             | \$1,170,000.00         | -\$112,573.32                  | \$1,057,426.68         | \$373,857.13           | \$373,857.13           | \$683,569.55           |
| Materias Primas y Materiales de Producción y Comercialización      | \$2,150,000.00         | -\$410,666.65                  | \$1,739,333.35         | \$1,005,988.47         | \$996,387.54           | \$733,344.88           |
| Materiales y Artículos de Construcción y de Reparación             | \$349,291.00           | -\$80,193.29                   | \$269,097.71           | \$126,939.63           | \$126,939.63           | \$142,158.08           |
| Productos Químicos, Farmacéuticos y de Laboratorio                 | \$16,500.00            | -\$4,963.52                    | \$11,536.48            | \$10,461.48            | \$10,461.48            | \$1,075.00             |
| Combustibles, Lubricantes y Aditivos                               | \$1,072,000.00         | \$22,834.50                    | \$1,094,834.50         | \$839,929.55           | \$839,929.55           | \$254,904.95           |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos   | \$388,316.00           | -\$242,353.14                  | \$145,962.86           | \$9,031.50             | \$9,031.50             | \$136,931.36           |
| Materiales y Suministros para Seguridad                            | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Herramientas, Refacciones y Accesorios Menores                     | \$575,255.00           | -\$46,164.40                   | \$529,090.60           | \$206,323.55           | \$206,323.55           | \$322,767.05           |
| <b>Servicios Generales</b>                                         | <b>\$25,601,238.00</b> | <b>\$6,732,177.13</b>          | <b>\$32,333,415.13</b> | <b>\$21,515,771.15</b> | <b>\$21,442,367.75</b> | <b>\$10,817,643.98</b> |
| Servicios Básicos                                                  | \$2,099,888.00         | -\$387,321.42                  | \$1,712,566.58         | \$770,417.72           | \$766,537.72           | \$942,148.86           |
| Servicios de Arrendamiento                                         | \$1,068,780.00         | \$30,988.46                    | \$1,099,768.46         | \$569,892.45           | \$569,892.45           | \$529,876.01           |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios   | \$14,374,531.00        | -\$14,056.44                   | \$14,360,474.56        | \$8,446,172.24         | \$8,431,008.84         | \$5,914,302.32         |
| Servicios Financieros, Bancarios y Comerciales                     | \$217,264.00           | \$32,136.68                    | \$249,400.68           | \$81,605.54            | \$81,605.54            | \$167,795.14           |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación | \$2,573,810.00         | -\$583,642.64                  | \$1,990,167.36         | \$953,166.68           | \$953,166.68           | \$1,037,000.68         |
| Servicios de Comunicación Social y Publicidad                      | \$2,888,656.00         | \$6,539,608.44                 | \$9,428,264.44         | \$8,649,171.27         | \$8,649,171.27         | \$779,093.17           |
| Servicios de Traslado y Viáticos                                   | \$333,700.00           | \$211,917.64                   | \$545,617.64           | \$302,900.91           | \$302,900.91           | \$242,716.73           |
| Servicios Oficiales                                                | \$1,260,000.00         | \$819,071.99                   | \$2,079,071.99         | \$1,173,717.60         | \$1,173,717.60         | \$905,354.39           |
| Otros Servicios Generales                                          | \$784,609.00           | \$83,474.42                    | \$868,083.42           | \$568,726.74           | \$514,366.74           | \$299,356.68           |
| <b>Transferencias, Asignaciones, Subsidios y Otras Ayudas</b>      | <b>\$6,544,417.00</b>  | <b>\$5,900,000.00</b>          | <b>\$12,444,417.00</b> | <b>\$3,029,702.93</b>  | <b>\$3,024,724.09</b>  | <b>\$9,414,714.07</b>  |
| Transferencias Internas y Asignaciones al Sector Público           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias al Resto del Sector Público                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Subsidios y Subvenciones                                           | \$6,024,417.00         | \$5,800,000.00                 | \$11,824,417.00        | \$2,626,142.51         | \$2,626,142.51         | \$9,198,274.49         |
| Ayudas Sociales                                                    | \$520,000.00           | \$100,000.00                   | \$620,000.00           | \$403,560.42           | \$398,581.58           | \$216,439.58           |
| Pensiones y Jubilaciones                                           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos           | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias a la Seguridad Social                               | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Donativos                                                          | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |
| Transferencias al Exterior                                         | \$0.00                 | \$0.00                         | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 |

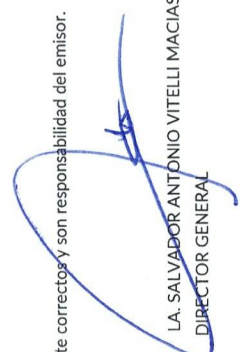
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Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
Del 1o. de enero al 30 de septiembre de 2026

| Concepto                                                      | Egresos                |                                     |                           |                        | Subejercicio           |
|---------------------------------------------------------------|------------------------|-------------------------------------|---------------------------|------------------------|------------------------|
|                                                               | Aprobado<br>1          | Ampliaciones/<br>(Reducciones)<br>2 | Modificado<br>3 = (1 + 2) | Devengado<br>4         | Pagado<br>5            |
| <b>Bienes Muebles, Inmuebles e Intangibles</b>                | <b>\$104,280.00</b>    | <b>\$110,000.00</b>                 | <b>\$214,280.00</b>       | <b>\$18,558.94</b>     | <b>\$195,721.06</b>    |
| Mobiliario y Equipo de Administración                         | \$52,280.00            | \$41,441.06                         | \$93,721.06               | \$0.00                 | \$93,721.06            |
| Mobiliario y Equipo Educacional y Recreativo                  | \$0.00                 | \$18,558.94                         | \$18,558.94               | \$18,558.94            | \$0.00                 |
| Equipo e Instrumental Médico y de Laboratorio                 | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Vehículos y Equipo de Transporte                              | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Equipo de Defensa y Seguridad                                 | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Maquinaria, Otros Equipos y Herramientas                      | \$52,000.00            | \$50,000.00                         | \$102,000.00              | \$0.00                 | \$102,000.00           |
| Activos Biológicos                                            | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Bienes Inmuebles                                              | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Activos Intangibles                                           | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| <b>Inversión Pública</b>                                      | <b>\$0.00</b>          | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>          | <b>\$0.00</b>          |
| Obra Pública en Bienes de Dominio Público                     | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Obra Pública en Bienes Propios                                | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Proyectos Productivos y Acciones de Fomento                   | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| <b>Inversiones Financieras y Otras Provisiones</b>            | <b>\$0.00</b>          | <b>\$4,990,000.00</b>               | <b>\$4,990,000.00</b>     | <b>\$4,985,000.00</b>  | <b>\$5,000.00</b>      |
| Inversiones para el Fomento de Actividades Productivas        | \$0.00                 | \$4,990,000.00                      | \$4,990,000.00            | \$4,985,000.00         | \$5,000.00             |
| Acciones y Participaciones de Capital                         | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Compra de Títulos y Valores                                   | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Concesión de Préstamos                                        | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos        | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Otras Inversiones Financieras                                 | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Provisiones para Contingencias y Otras Erogaciones Especiales | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| <b>Participaciones y Aportaciones</b>                         | <b>\$0.00</b>          | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>          | <b>\$0.00</b>          |
| Participaciones                                               | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Aportaciones                                                  | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Convenios                                                     | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| <b>Deuda Pública</b>                                          | <b>\$0.00</b>          | <b>\$0.00</b>                       | <b>\$0.00</b>             | <b>\$0.00</b>          | <b>\$0.00</b>          |
| Amortización de la Deuda Pública                              | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Intereses de la Deuda Pública                                 | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Comisiones de la Deuda Pública                                | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Gastos de la Deuda Pública                                    | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Costo por Coberturas                                          | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Apoyos Financieros                                            | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| Adeudos de Ejercicios Fiscales Anteriores (Adefas)            | \$0.00                 | \$0.00                              | \$0.00                    | \$0.00                 | \$0.00                 |
| <b>Total del Gasto</b>                                        | <b>\$59,553,846.00</b> | <b>\$16,450,040.11</b>              | <b>\$76,003,886.11</b>    | <b>\$46,111,376.94</b> | <b>\$29,892,509.17</b> |

Bajo protesta de decir verdad declaro que los Estados Financieros y sus Notas, son razonablemente correctos y son responsabilidad del emisor.



CP. JESUS MARIA DEL SOCORRO HERNANDEZ  
JEFA DE FINANZAS



LA. SALVADOR ANTONIO VITELLI MACIAS  
DIRECTOR GENERAL